

Bus Lane Adjudication Service

Final Accounts 2006-2007

BUS LANE ADJUDICATION SERVICE JOINT COMMITTEE

Explanatory Foreword

This income and expenditure statement is the statutory summary of the Bus Lane Adjudication Service Joint Committee's (BLASJC) financial affairs for the year 2006/07, in accordance with the Accounts and Audit Regulations 2003. It demonstrates the Joint Committee's financial position for the year 2006/07 and presents its overall financial position at the end of that period.

In June 2006, the National Parking Adjudication Service Joint Committee and Bus Lane Adjudication Service Joint Committee agreed that the adjudication service should, as far as possible, be provided in an integrated manner for both parking and bus lane appeals. This arrangement has represented an opportunity for cost sharing and the provision of an efficient and cost effective service.

For 2006/07, following discussions with the Audit Commission, the administration of the two joint committees' accounts has been kept to a minimum by allocating expenditure based on the number of appeals received from each type of enforcement.

Case related expenditure for Bus Lane Appeals has been based on a pro-rata cost per Bus Lane appeal. This cost has been calculated from the NPASJC revenue budget for 2006/07 reduced in proportion to cover the anticipated period of bus lane enforcement during 2006/07.

Where items of expenditure can be readily identified as being appropriate only to the individual joint committees then these items have been accounted for separately.

During 2006/2007 the service received income of £12,021 and incurred expenditure of £11,998 producing a revenue contribution to reserves of £23. The combined surpluses as at 31st March 2007 amount to £23.

A full set of accounts has not been produced in respect of the Bus Lane Adjudication Service as this is a new Service in 2006/07, which has incurred a relatively small amount of expenditure.

BUS LANE ADJUDICATION SERVICE
INCOME AND EXPENDITURE ACCOUNT 2006/2007

2005-2006		2006-2007
Actual		Actual
£		£
	Cost of Service	
	Adjudicators	
	Employees	
	Premises	
	Transport	
	Supplies and Services	11,998
	Capital Financing	
0	Gross Total Costs	11,998
	Less Fees and Charges	-12,021
	Pensions Interest Cost and Expected Return on Pension Assets	
0	Surplus for Year	-23

STATEMENT OF MOVEMENT ON RESERVE 2006/2007

	Surplus for the Year on Income and Expenditure Account	-23
	Net additional amount required by Statute and Non Statutory Proper Practices to be debited or credited to the General Reserve for the Year	
0	Increase in General Reserve for the Year	-23
0	General Reseve Balance Brought Forward	0
0	General Reseve Balance Carried Forward	-23

I certify that the above presents fairly the financial position of the Bus Lane Adjudication Service at the 31/03/07 and it's income and expenditure.

Richard Paver, City Treasurer 

Date 21 June 2007